

RIZVI EDUCATION SOCIETY'S

RIZVI

COLLEGE OF ARCHITECTURE



RIZVI EDUCATIONAL COMPLEX, OFF CARTER ROAD, BANDRA (WEST), MUMBAI - 400 050. TEL.: 2605 0624, 2604 4196 FAX : 2600 2744

**CHECK LIST – 22.**

**Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19.**

Enclosed herewith.

1	Name of the College/institute: Rizvi College of Architecture, Bandra(W), Mumbai Code: AR3246 Stream: MARCH Year: 2018-19 Location: Rizvi Educational Complex, 7th floor, Shery Rajan Road, Off Carter Road, Bandra (West), Mumbai.		
2	Approved fee for Academic Year 2016-17 NA		
	Information related to Fee For AY 2017-18		
	Approved finally determined by FRA (Including in Review / legal case etc..)	100000	
	Fee Proposed by College for AY 2018-19	130000	
	C) Year of recognition by respective council/Government :	2005	
2.1	Do you want to combine this proposals with any other course proposal which is intrisicty linked to each other and can not be separated?	Yes	
2.1.1	Select Streams to be combined if yes	Arch	M.Arch
3	Whether undertaking on stamp paper submitted reg. refund?	Yes	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2351571	58789
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	135495	3387
4.1.3	Total Salary Expenditure ( 4.1.1+4.1.2)	2487066	62177
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2016-17 (See Norm 2.2)	1055943	26399
4.2.1	a) Less income derived by using college property (See norm 2.14)	37610	940
	b) Hostel expenses, if any (See norm 2.2.2)	0	0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	3505399	87635
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	350540	8763
4.3	Usage charge for building ( See norm 2.4.1) - Regular / First Shift Rs. 5500 per student for total sanctioned intake	220000	5500
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift	36701	918
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	4112640	102816
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		40
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift		18
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		40
4.9	Tuition Fee (4.5 / 4.8) (15% increase due to less admissions if any)		118238
4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)		10050
4.10.1	Total fee (4.9 + 4.10)		128289
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 1.25 per faculty per year - Add = 503 Placement of students - 0% - Add = 0		503
4.10.3	Total Fee (4.10.1 to 4.10.2)		128792
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		0



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Rizvi College of Architecture

