

RIZVI EDUCATION SOCIETY'S

RIZVI



**COLLEGE OF ARCHITECTURE**

RIZVI EDUCATIONAL COMPLEX, OFF CARTER ROAD, BANDRA (WEST), MUMBAI - 400 050. TEL.: 2605 0624, 2604 4196 FAX : 2600 2744

**CHECK LIST – 21.**

**Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19.**

Enclosed herewith.

1	Name of the College/Institute: Rizvi College of Architecture, Bandra(W), Mumbai Code: AR3246 Stream: ARCH Year: 2018-19 Location: Rizvi Educational Complex, 7th floor, Shery Rajan Road, Off Carter Road, Bandra (West), Mumbai.		
2	Approved fee for Academic Year 2016-17 NA		
	Information related to Fee For AY 2017-18		
	Approved finally determined by FRA (Including in Review / legal case etc..)	97000	
	Fee Proposed by College for AY 2018-19	120000	
	C) Year of recognition by respective council/Government :	1992	
2.1	Do you want to combine this proposals with any other course proposal which is intrisicly linked to each other and can not be separated?		Yes
2.1.1	Select Streams to be combined if yes	Arch	M.Arch
3	Whether undertaking on stamp paper submittted reg. refund?		Yes
4	Computation of final tuition fee and development fee:		(in Rs.)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	26612287	66531
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	864203	2161
4.1.3	Total Salary Expenditure ( 4.1.1+4.1.2)	27476490	68691
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2016-17 (See Norm 2.2)	8324613	20812
4.2.1	a) Less income derived by using college property (See norm 2.14)	3012945	7532
	b) Hostel expenses, if any (See norm 2.2.2)	0	0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	32788158	81970
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	3278816	8197
4.3	Usage charge for building ( See norm 2.4.1) - Regular / First Shift Rs. 5500 per student for total sanctioned intake	2200000	5500
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift	786500	1966
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	39053474	97634
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		400
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift		382
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		400
4.9	Tuition Fee (4.5 / 4.8) (0% increase due to less admissions if any)		97634
4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)		9763
4.10.1	Total fee (4.9 + 4.10)		107397
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - N / NBA Courses - 0% / NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.30 per faculty per year - Add = 195 Placement of students - 0% - Add = 0		195
4.10.3	Total Fee (4.10.1 to 4.10.2)		107592
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		0

*(Handwritten Signature)*

Ar. Mohin Merchant  
I/c Principal  
Rizvi College of Architecture

